

PLAYBOOK IN ACTION:

BUILDING A PROJECT
VISION AND COALITIONS
TO UNLOCK FUNDING

MARCH 20, 2023 WEBINAR





TRAIL NATION PROJECTS

TRAIL NATION

PLAYBOOK

TRAIL NATION COLLABORATIVE

Technical Support

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Today's Agenda:

- Welcome
- TrailNation Playbook Overview
- Panel Discussion
- Q&A









Capital Trails Coalition
Washington, D.C. Region



Baltimore Greenway Trails Network



New England Rail-Trail Network



The Circuit Trails Greater Philadelphia Region



Industrial Heartland Trails Coalition



Route of the Badger Southeastern Wisconsin



Bay Area Trails Collaborative



Caracara Trails
Southeastern Texas



The Miami LOOP



Explore the Playbook

Each element of the playbook to build trail networks is integrated. While the process is not linear, each aspect plays an important role.



PROJECT VISION

Establishing the vision for a regional trail network is the initial step in determining its scope and the primary impact it will deliver. The visioning process is fundamental to the overall success of any trail network.

LEARN MORE ABOUT PROJECT VISION



Coalitions are critical to the success of trail networks. Designing an inclusive process to engage a broad network of partners can help to channel the energy, expertise and influence needed to grow support for and implement regional trail networks.

LEARN MORE COALITION BUILDING

COALITION BUILDING



Converting trail network gaps—whether they are identified planned trails or more conceptual desired connections into well-supported projects that attract investment requires strategies that leverage political, natural and economic capital.

LEARN MORE ABOUT GAP-FILLING STRATEGY



The process of defining the trail network with geospatial data to identify open trails as well as undeveloped segments is critical to understanding the scope of a trail network, prioritizing projects within the network and developing an implementation plan that will accelerate trail network completion.

LEARN MORE ABOUT MAPPING AND ANALYTICS

MAPPING AND ANALYTICS



Developing and implementing a strategy that considers a variety of sources—including state, local, federal and private dollars—is essential to accelerating the completion of a regional trail and active transportation network.

LEARN MORE INVESTMENT STRATEGY



Engagement is fundamental to trail network planning. It could be considered the glue that holds many of the pieces of the Playbook together—occurring at every stage of the project to build the internal cohesion, political will and public enthusiasm needed to develop trail networks, activate them and realize their potential as hubs of thriving communities.





Home > Our Work > TrailNation > Playbook > Project Vision

RTC's TrailNation⁷⁴ Playbook curates case studies, best practices and tools to accelerate trail network development nationwide. Explore each section for lessons learned that can support trail planners, municipalities, states and regions working to advance trail network projects.

Project Vision | Coalition Building | Mapping and Analytics | Gap-Filling Strategy | Investment Strategy | Engagement

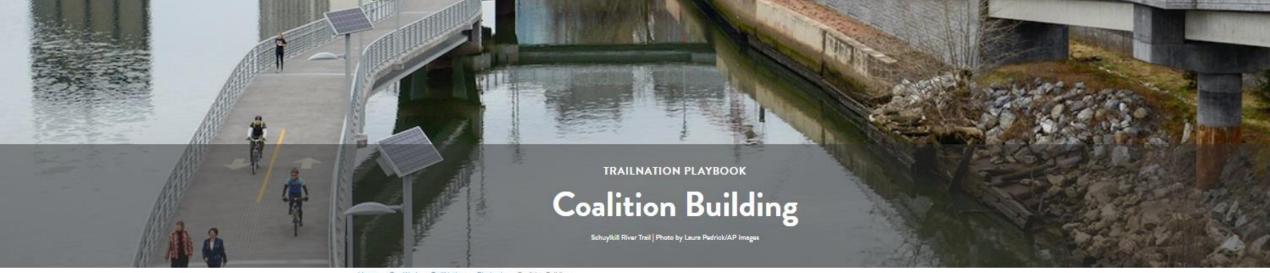


PROJECT VISION OVERVIEW:

- · Capturing the Vision of a Regional Trail Network
- Why a Vision Matters
- Examples of Project Visions
- Integrating Concepts Across the TrailNation Playbook
- Resources



Establishing the vision for a regional trail network is the initial step in determining its scope and the primary impact it will deliver—be that transportation, recreation, tourism, quality of life, etc. While at times the trail network vision may be defined alongside the work of building the project coalition, the visioning process is fundamental to the overall success of any trail network. In the early stages of a project, the vision may be more inspirational, laying out the potential that the trail network will unlock for people and places. Over time, the vision can be refined with more specificity, geospatial representation and responsiveness to the project's mission, goals and strategies.



Home > Our Work > TrailNation > Playbook > Coalition Building

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Project Vision | Coalition Building | Mapping and Analytics | Gap-Filling Strategy | Investment Strategy | Engagement



COALITION BUILDING

COALITION BUILDING OVERVIEW:

- · Why Coalitions Matter
- · Organizing a Coalition
- · Sustaining a Coalition
- · Coalition Philosophies
- Integrating Concepts Across the TrailNation Playbook
- Resources

Coalitions are critical to the success of trail networks. Designing an inclusive process to engage a broad network of partners can help to channel the energy, expertise and influence needed to grow support for and implement regional trail networks. While there is no one-size-fits-all approach to coalition building, this section of the TrailNation™ Playbook outlines some key factors to success and project sustainability, including the diversity of coalition partners, a strong and clear vision for the project, a governance structure and strategic plan that guide the work of the coalition, mutual benefits and shared participation among coalition members, and the ability to generate political, financial and community-based resources to implement the trail network agenda.

Panelists



Judy Quisenberry Executive Director Valley Baptist Legacy Foundation Lower Rio Grande Valley, TX

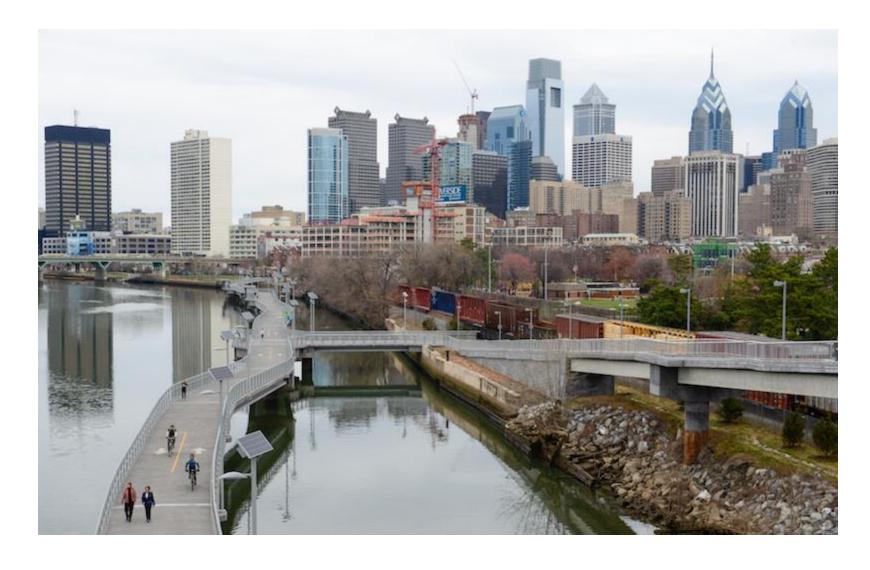


Michele Perch Senior Program Officer William Penn Foundation Greater Philadelphia, PA



Shae Strait
Director of Planning
City of Fairmont, WV



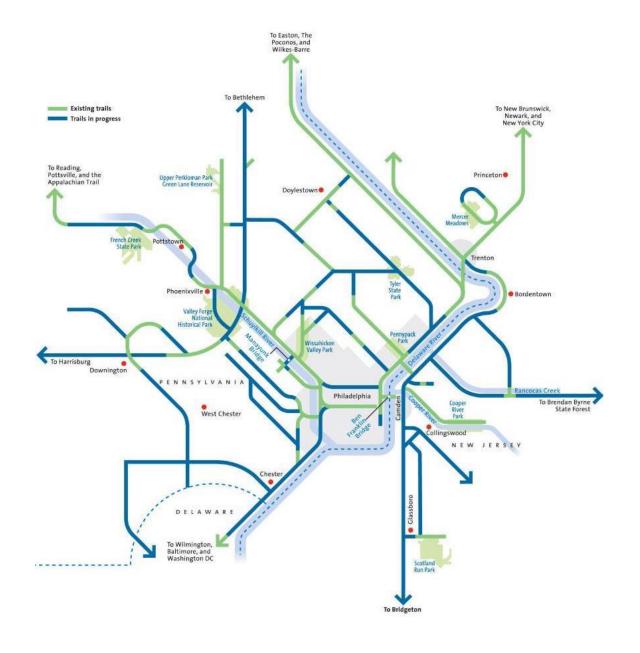


THE CIRCUIT TRAILS



- 370+ miles of existing trail
- Goal to reach 500 miles by 2025
- 9 counties in PA and NJ







NOISIN

The Circuit Trails is an innovative, regional urban trail network connecting people of all ages to jobs, communities and parks in Greater Philadelphia and New Jersey. Currently in progress, the project will eventually encompass 800 miles of trails on both sides of the Delaware River, building upon the region's existing active transportation infrastructure.

By the time it is complete, which is expected to be in 2040, more than 50 percent of the region's population—over 3.1 million people—will live within a mile of the Circuit Trails.

Mission of the Circuit Trails Coalition

The mission of the Circuit Trails Coalition is to raise the profile of multiuse trails and their public benefits so that the Circuit Trails network becomes a completed and widely used significant regional project. The successful execution of the goals in the strategic plan will enable the 65 Coalition members, working with an active Steering Committee of elected member representatives, to fulfill this mission.

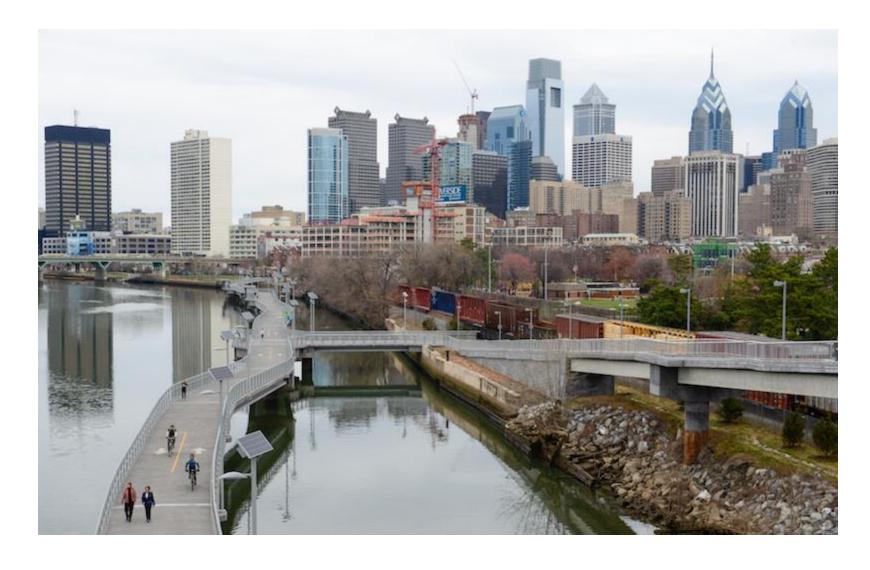


The Circuit Trails: Coalition Members









THE CIRCUIT TRAILS





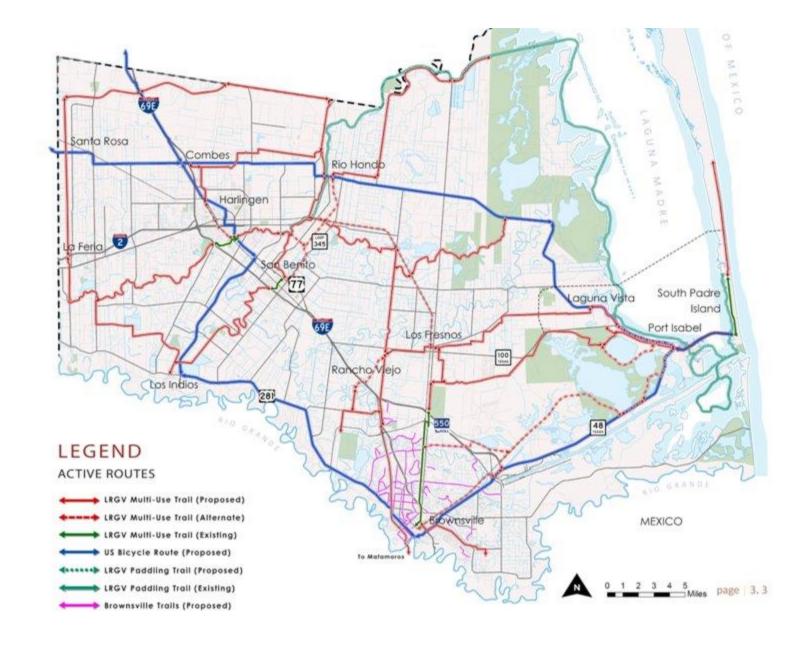






Caracara Trails proposes over 428 miles of active transportation infrastructure:

- Over 230 miles of multiuse trail network
- Over 78 miles of paddling trails system
- Over 120 miles of USBR on-street system





NOISIN

In the Lower Rio Grande Valley in Texas, the Caracara Trails is a vision for a 428-mile trail network that will link the rich natural, cultural and historical resources the area is known for—creating a unified regional identity for outdoor tourism, promoting healthier lifestyles and generating a new sense of community pride for everyone who lives there.

The vision for the trail network is built upon a comprehensive plan—the Lower Rio Grande Valley Active Transportation and Tourism Plan—that leverages the community's commitment to local economic development in a county with one of the highest poverty rates in the country—and is designed to tap into the rapidly expanding market for "active tourism" to support job creation and small business activity and encourage tourist spending that injects money into local economies.

























TEXAS

PARKS &

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School of Public Health















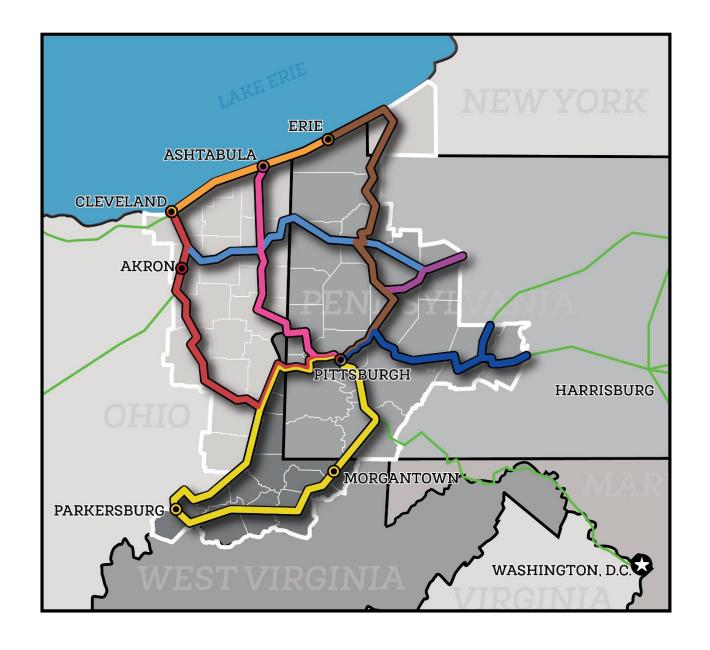






- 1,500+ miles of shared use trails
- 48% complete
- 51 counties in PA, OH, WV and NY







NOISIN

Establish the Industrial Heartland as a premier destination offering a 1,500-miles-plus multiuse trail network experience.

The Industrial Heartland Trails Coalition emerged from the Power of 32, a visioning exercise to identify regional opportunities for economic growth and revitalization. The planned trail network will stretch across 51 counties in four states—Pennsylvania, West Virginia, Ohio and New York—from the shores of Lake Erie to the confluence of the Three Rivers in Pittsburgh and on to the Ohio River and Appalachian foothills.



Early IHTC Milestones

November 2011



Initial meeting of regional trail stakeholders.

November 2012



Stakeholders reconvene and decide to host a symposium.

March 2013



129 people attend the Forks of the Ohio Symposium.

August-November 2013



Follow up meetings result in a shared vision and decision to pursue a collaboration.

March 2014



Coalition formally launches; 16 partner organizations sign on to the effort.

April 2014



Collaborated to submit a federal TIGER grant application in 2014 (see callout on p. 12).

201



Effort is branded as the Industrial Heartland Trails Coalition (IHTC).

Initial Signed Partners, 2014-2015

Allegheny Valley Land Trust

Bike Cleveland

Claude Worthington Benedum Foundation

Friends of the Riverfront

Jefferson Co. Trails & Greenways

Lawrence County, Pennsylvania

Mill Creek MetroParks

Mon River Trails Conservancy

NPS RTCA WV Field Office

NPS RTCA OH Field Office

National Road Heritage Corridor

Ohio & Erie Canalway Coalition

Ohio River Trail Council

Oil Region Alliance

Pennsylvania Environmental Council

Portage Park District

The Progress Fund (Trail Town Program®)*

Rails-to-Trails Conservancy

TransAllegheny Trails







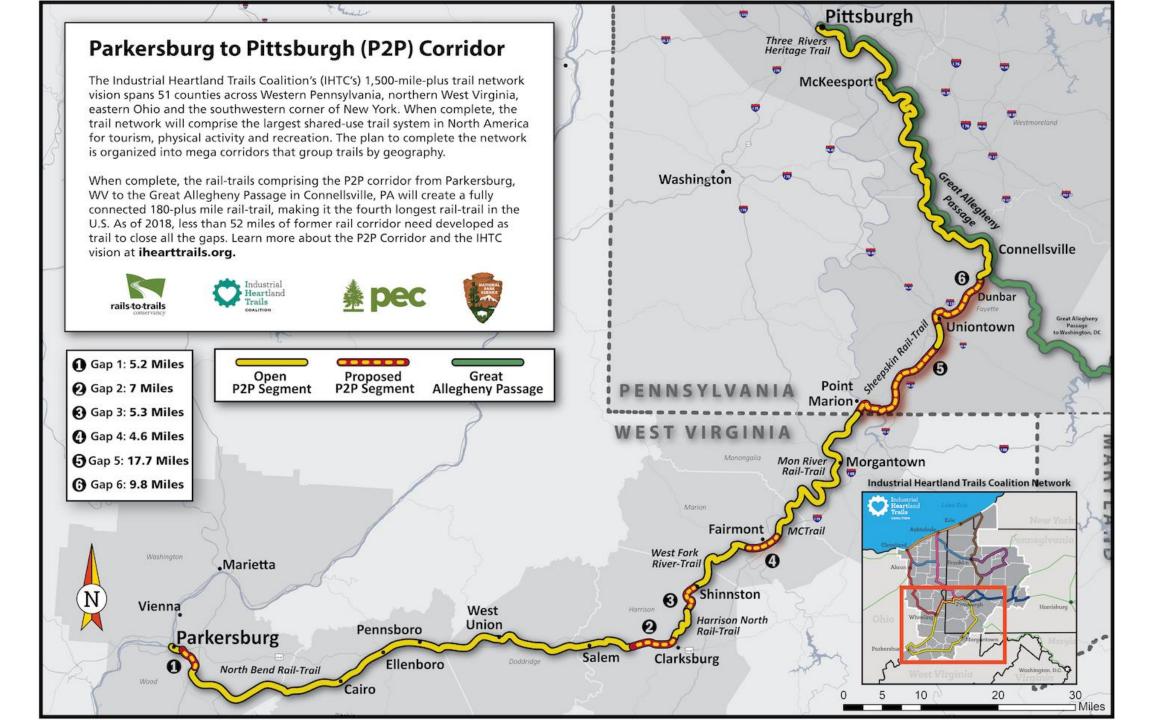
Credit: Rails-to-Trails Conservancy, Renee Rosensteel.







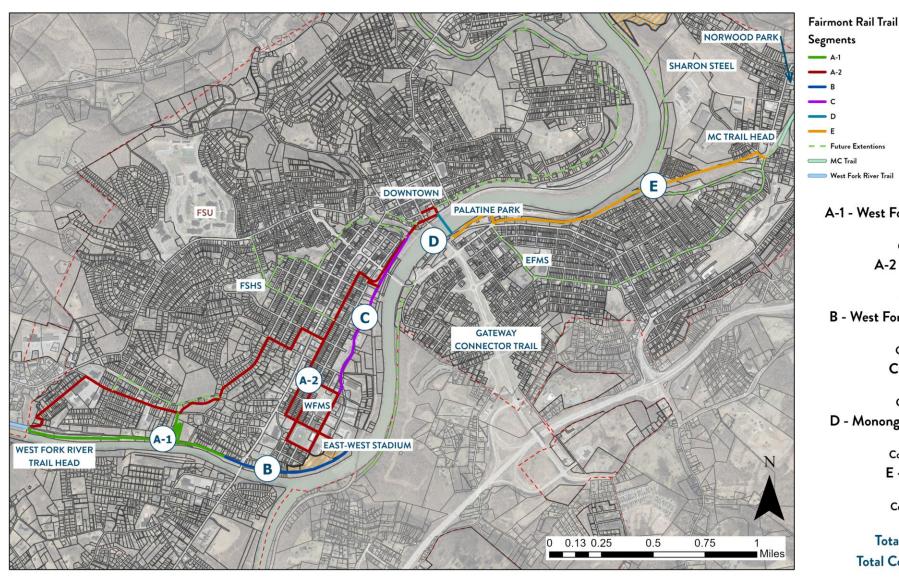








City of Fairmont Rail Trail Project



Segments



— Future Extentions

MC Trail

West Fork River Trail

Cost Breakdown

A-1 - West Fork River Trail Extension Part 1

Design: \$86,665 Construction: \$712,441

A-2 - On-Street Sharrows

Design: \$2,433 Construction: \$30,418

B - West Fork River Trail Extension Part 2

Design: \$30,510 Construction: \$305,095

C - Beltline Rail Trail

Design: \$70,854 Construction: \$776,020

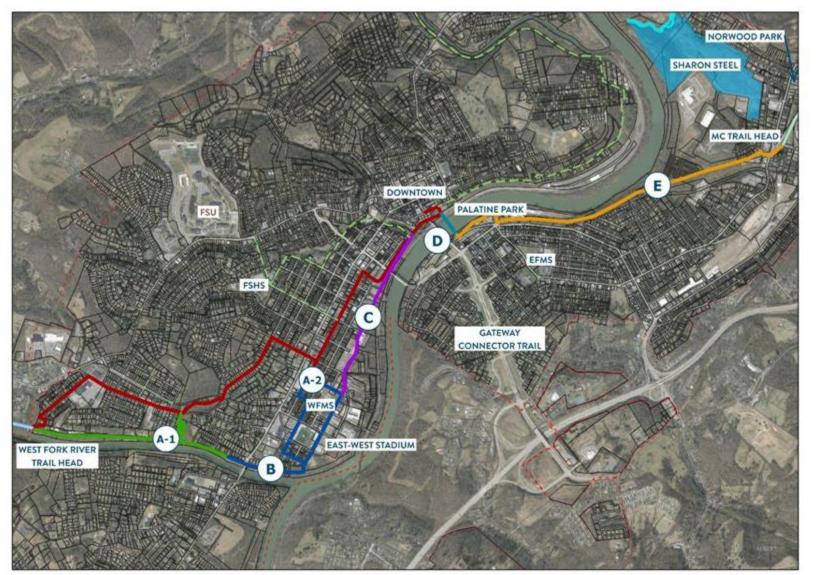
D - Monongahela River Pedestrian Bridge

Design: \$600,000 Construction: \$5,400,000 E - East Side Rail Trail Design: \$230,000

Construction: \$2,207,000

Total Design: \$1,020,462 Total Construction: \$9,430,974

Budget Source Breakdown



Trail Master Plan:

General Fund

On-Street Sharrows and Signs:

Capital Improvement Project Funding

Video Promotion:

RTC Grant

West Fork River Acquisition:

- RTC Grant
- Fairmont EPA Assessment Grant
- WV Land Stewardship Corp EPA Assessment Grant
- TIF Project

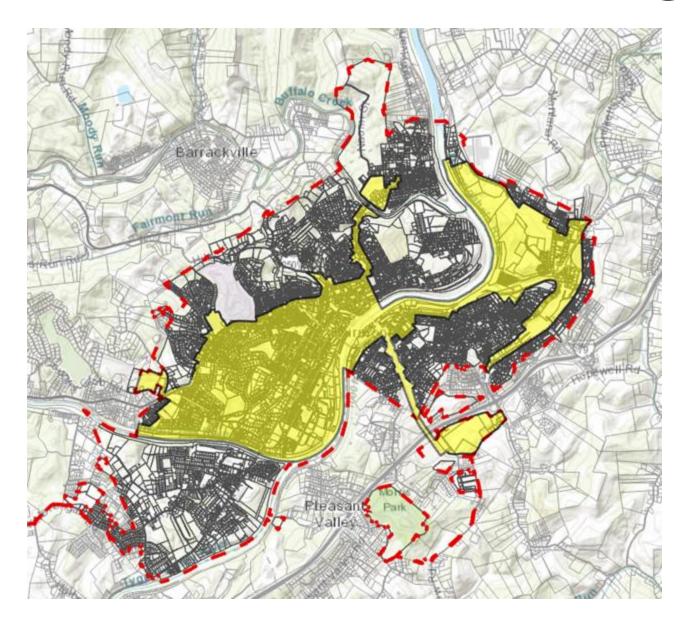
East Side Acquisition:

- Sharon Steel Trust Funding
- TIF Project
- Local conservation groups

Design and Construction:

- TIF Project
- TAP Funding
- EPA Cleanup Grant
- Land Water Conservation Fund

TIF District



Fairmont created TIF District 1 in 2016 Primary goals are:

- Sidewalks
- Rail trail
- Demolition of blighted buildings
- Street improvements

Current TIF allocation to the Rail Trail Connector project on the west side of the Monongahela River is \$2,500,000.

Upcoming Events

TrailNation Playbook in Action Webinar series

- March 20 Project Vision and Coalition Building
- May 24 Engagement Strategies
- July Investment Strategies
- Sept. Gap-filling & Mapping Analytics

In-person events & conferences

International Trails Summit (April 17 – 20; Reno, NV)
TrailNation Collaborative Networking Happy Hour on 4/19!
RSVP @ <u>TrailNationHappyHour.eventbrite.com</u>

More to come!



ENGAGE WITH THE COLLABORATIVE



- TrailNation online dialogues
- Playbook in Action webinar series
- In-person events
- Online technical assistance coming soon!

Stay tuned to the TrailNation Collaborative Newsletter for updates and more information!

SPREAD THE WORD

Scan the code to help share the collaborative with your

-network!



